

| Rubros de los Ingresos                         | Ingreso                 |                              | Devengados              | Recaudado               | Diferencia             |
|--|-------------------------|------------------------------|-------------------------|-------------------------|------------------------|
|  | Estimado                | Ampliaciones / (Reducciones) |                         |                         |                        |
| IMPUESTOS                                      | \$20,449,978.13         | \$1,115,552.76               | \$21,565,530.89         | \$17,082,468.28         | -3,367,509.85          |
| DERECHOS                                       | \$20,219,921.42         | \$0.00                       | \$20,219,921.42         | \$13,437,940.15         | -6,781,981.27          |
| PRODUCTOS                                      | \$10,507,826.70         | \$2,002,183.12               | \$12,510,009.82         | \$5,620,437.03          | -4,887,389.67          |
| Corriente                                      | \$10,507,826.70         | \$2,002,183.12               | \$12,510,009.82         | \$5,620,437.03          | -4,887,389.67          |
| APROVECHAMIENTOS                               | \$2,580,153.36          | \$1,669,732.88               | \$4,249,886.24          | \$3,961,334.77          | 1,381,181.41           |
| Capital  | \$2,580,153.36          | \$1,669,732.88               | \$4,249,886.24          | \$3,961,334.77          | 1,381,181.41           |
| PARTICIPACIONES Y APORTACIONES                 | \$246,896,698.28        | \$52.61                      | \$246,896,750.89        | \$124,143,416.58        | -122,753,281.70        |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA | \$10,000,000.00         | \$0.00                       | \$10,000,000.00         | \$6,448,253.75          | -3,551,746.25          |
| <b>Total</b>                                   | <b>\$310,654,577.89</b> | <b>\$4,787,521.37</b>        | <b>\$315,442,099.26</b> | <b>\$170,693,850.56</b> | <b>-139,960,727.33</b> |

Estado Analítico de Ingresos por Fuente de Financiamiento

| Ingresos del Gobierno                                | Ingreso          |                              | Devengados       | Recaudado        | Diferencia      |
|--|------------------|------------------------------|------------------|------------------|-----------------|
|  | Estimado         | Ampliaciones / (Reducciones) |                  |                  |                 |
| IMPUESTOS  | \$20,449,978.13  | \$1,115,552.76               | \$21,565,530.89  | \$17,082,468.28  | -3,367,509.85   |
| CONTRIBUCIONES DE MEJORAS                            | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | 0.00            |
| DERECHOS   | \$20,219,921.42  | \$0.00                       | \$20,219,921.42  | \$13,437,940.15  | -6,781,981.27   |
| PRODUCTOS  | \$10,507,826.70  | \$2,002,183.12               | \$12,510,009.82  | \$5,620,437.03   | -4,887,389.67   |
| Corriente  | \$10,507,826.70  | \$2,002,183.12               | \$12,510,009.82  | \$5,620,437.03   | -4,887,389.67   |
| Capital  | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | 0.00            |
| APROVECHAMIENTOS                                     | \$2,580,153.36   | \$1,669,732.88               | \$4,249,886.24   | \$3,961,334.77   | 1,381,181.41    |
| Corriente  | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | 0.00            |
| Capital  | \$2,580,153.36   | \$1,669,732.88               | \$4,249,886.24   | \$3,961,334.77   | 1,381,181.41    |
| PARTICIPACIONES Y APORTACIONES                       | \$246,896,698.28 | \$52.61                      | \$246,896,750.89 | \$124,143,416.58 | -122,753,281.70 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA | \$10,000,000.00  | \$0.00                       | \$10,000,000.00  | \$6,448,253.75   | -3,551,746.25   |

Ingresos de Organismos y Empresas

|   |        |        |        |        |      |
|---|--------|--------|--------|--------|------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

Ingresos Derivados de Financiamiento

|                                       |        |        |        |        |      |
|---------------------------------------|--------|--------|--------|--------|------|
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
|---------------------------------------|--------|--------|--------|--------|------|

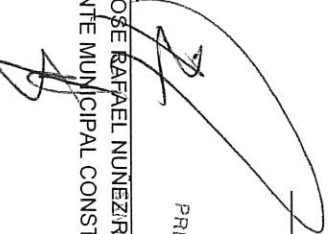
**MUNICIPIO DE SAN MARTÍN TEXMELUCAN**  
**PUEBLA**

Estado Analítico de Ingresos  
 Del 01/ene./2015 Al 31/jul./2015

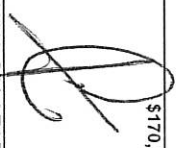
Fecha y hora de Impresión | 19/ago./2015  
 10:16 a. m.

| Rubros de los Ingresos | Ingreso  |                              |            |            | Diferencia |
|------------------------|----------|------------------------------|------------|------------|------------|
|                        | Estimado | Ampliaciones / (Reducciones) | Modificado | Devengados |            |

Total \$310,654,577.89 \$4,787,521.37 \$315,442,099.26 \$170,693,850.56 \$170,693,850.56 -139,960,727.33

  
 PRESIDENCIA MUNICIPAL  
 H. AYUNTAMIENTO DE  
 ING. JOSÉ RAFAEL NUÑEZ RAMÍREZ  
 PRESIDENTE MUNICIPAL CONSTITUCIONAL  
 TEXMELUCAN, PUE.  
 2014 - 2018



  
 TESORERÍA MUNICIPAL  
 C.P. LILIANA SALAZAR VEGA  
 TESORERA MUNICIPAL  
 H. AYUNTAMIENTO DE  
 SAN MARTÍN TEXMELUCAN, PUE.  
 2014 - 2018



LIC. ELIA ESTHER QUINTERO PADILLA  
 SECRETARÍA GENERAL  
 SECRETARÍA DEL  
 H. AYUNTAMIENTO DE  
 SAN MARTÍN TEXMELUCAN, PUE.  
 2014 - 2018