# MUNICIPIO DE SAN MARTIN TEXMELUCAN PUEBLA

H. Ayuntamiento Municipal Constitucional 2014-2018

Calendario de Presupuesto de Ingresos del Ejercicio Fiscal 2015

| Concepto | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Estimado | 310,654,577.89 | 30,694,586.19 | 25,981,348.18 | 25,544,793.84 | 25,568,067.54 | 25,688,902.29 | 26,722,059.94 | 25,657,935.22 | 25,158,727.73 | 24,922,454.84 | 24,814,417.33 | 24,627,525.40 | 25,273,759.39 |
| Impuestos | 20,205,699.51 | 5,760,746.03 | 1,946,184.90 | 1,725,825.72 | 1,427,798.97 | 1,195,976.47 | 1,199,450.63 | 964,490.88 | 1,200,916.02 | 1,015,797.64 | 1,276,289.50 | 794,246.63 | 1,697,976.13 |
| Impuestos sobre los ingresos | 157,376.57 | 13,114.71 | 13,114.71 | 13,114.71 | 13,114.71 | 13,114.71 | 13,114.71 | 13,114.71 | 13,114.71 | 13,114.71 | 13,114.71 | 13,114.71 | 13,114.71 |
| Impuestos sobre el patrimonio | 19,600,425.44 | 5,668,443.04 | 1,879,680.80 | 1,681,716.50 | 1,385,750.08 | 1,154,465.06 | 1,166,225.31 | 927,100.12 | 1,160,345.19 | 972,181.10 | 1,219,146.46 | 754,616.38 | 1,630,755.40 |
| Impuestos sobre la Producción, el Consumo y las Transacciones | 0.00 | | | | | | | | | | | | |
| Impuestos al Comercio Exterior | 0.00 | | | | | | | | | | | | |
| Impuestos sobre Nóminas y Asimilables | 0.00 | | | | | | | | | | | | |
| Impuestos Ecológicos | 0.00 | | | | | | | | | | | | |
| Accesorios | 447,897.50 | 79,188.28 | 53,389.38 | 30,994.51 | 28,934.18 | 28,396.70 | 20,110.60 | 24,276.04 | 27,456.12 | 30,501.82 | 44,028.32 | 26,515.53 | 54,106.02 |
| Otros Impuestos | | | | | | | | | | | | | |
| Impuestos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago | 0.00 | | | | | | | | | | | | |
| Cuotas de Aportación de seguridad social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aportaciones para Fondos de Vivienda | 0.00 | | | | | | | | | | | | |
| Cuotas para el Seguro Social | 0.00 | | | | | | | | | | | | |
| Cuotas de Ahorro para el Retiro | 0.00 | | | | | | | | | | | | |
| Otras Cuotas y Aportaciones para la Seguridad | 0.00 | | | | | | | | | | | | |
| Accesorios | 0.00 | | | | | | | | | | | | |
| Contribuciones de Mejoras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contribuciones de mejoras por obras Públicas | 0.00 | | | | | | | | | | | | |
| Contribuciones de Mejoras no comprendidas en la Fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidacion o pago. | 0.00 | | | | | | | | | | | | |
| Derechos | 22,210,456.80 | 2,570,710.99 | 1,709,836.28 | 1,629,294.94 | 1,736,515.63 | 2,019,640.03 | 3,212,891.37 | 2,062,058.23 | 1,469,140.10 | 1,607,088.02 | 1,233,420.21 | 1,586,754.45 | 1,373,106.54 |
| Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público | 5,978,378.42 | 348,539.46 | 547,619.46 | 480,063.79 | 743,112.44 | 459,737.30 | 661,208.65 | 593,055.14 | 383,214.06 | 462,726.49 | 425,062.71 | 465,117.84 | 408,921.08 |
| Derechos a los hidrocarburos | 0.00 | | | | | | | | | | | | |
| Derechos por prestación de servicios | 16,232,078.38 | 2,222,171.53 | 1,162,216.81 | 1,149,231.15 | 993,403.20 | 1,559,902.73 | 2,551,682.72 | 1,469,003.09 | 1,085,926.04 | 1,144,361.53 | 808,357.50 | 1,121,636.62 | 964,185.46 |
| Otros Derechos | 0.00 | | | | | | | | | | | | |
| Accesorios | 0.00 | | | | | | | | | | | | |
| Productos | 1,665,195.93 | 127,887.05 | 176,843.81 | 126,721.41 | 143,373.37 | 188,333.66 | 129,552.24 | 173,013.86 | 152,032.39 | 138,044.74 | 125,389.25 | 125,389.25 | 58,614.90 |
| Productos de tipo corriente | 1,665,195.93 | 127,887.05 | 176,843.81 | 126,721.41 | 143,373.37 | 188,333.66 | 129,552.24 | 173,013.86 | 152,032.39 | 138,044.74 | 125,389.25 | 125,389.25 | 58,614.90 |
| Productos de capital | 0.00 | | | | | | | | | | | | |
| Productos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago | 0.00 | | | | | | | | | | | | |
| Aprovechamientos | 2,824,431.98 | 256,175.98 | 169,417.07 | 83,885.63 | 281,313.43 | 305,885.98 | 201,099.56 | 479,306.11 | 357,573.09 | 182,458.31 | 200,252.23 | 142,068.93 | 164,995.69 |
| Aprovechamientos de tipo corriente | 244,278.62 | 22,156.07 | 14,632.29 | 7,255.08 | 24,330.15 | 26,455.37 | 17,392.64 | 41,454.08 | 30,925.67 | 15,780.40 | 17,319.35 | 12,287.21 | 14,290.30 |
| Aprovechamientos de capital | 0.00 | | | | | | | | | | | | |
| Aprovechamientos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago | 2,580,153.36 | 234,019.91 | 154,784.78 | 76,630.55 | 256,983.27 | 279,430.61 | 183,706.92 | 437,852.03 | 326,647.42 | 166,677.91 | 182,932.87 | 129,781.71 | 150,705.39 |
| Ingresos por ventas de bienes y servicios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos por ventas de bienes y servicios de organismos descentralizados | 0.00 | | | | | | | | | | | | |
| Ingresos de operación de entidades paraestatales empresariales | 0.00 | | | | | | | | | | | | |
| Ingresos por ventas de bienes y servicios producidos en establecimientos del Gobierno Central | 0.00 | | | | | | | | | | | | |

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| Participaciones y Aportaciones | 253,748,793.67 | 21,145,732.81 | 21,145,732.81 | 21,145,732.81 | 21,145,732.81 | 21,145,732.81 | 21,145,732.81 | 21,145,732.81 | 21,145,732.81 | 21,145,732.81 | 21,145,732.81 | 21,145,732.81 | 21,145,732.81 |
| Participaciones | 92,089,166.00 | 7,674,097.17 | 7,674,097.17 | 7,674,097.17 | 7,674,097.17 | 7,674,097.17 | 7,674,097.17 | 7,674,097.17 | 7,674,097.17 | 7,674,097.17 | 7,674,097.17 | 7,674,097.17 | 7,674,097.17 |
| Aportaciones | 103,659,627.67 | 8,638,302.31 | 8,638,302.31 | 8,638,302.31 | 8,638,302.31 | 8,638,302.31 | 8,638,302.31 | 8,638,302.31 | 8,638,302.31 | 8,638,302.31 | 8,638,302.31 | 8,638,302.31 | 8,638,302.31 |
| Convenios | 58,000,000.00 | 4,833,333.33 | 4,833,333.33 | 4,833,333.33 | 4,833,333.33 | 4,833,333.33 | 4,833,333.33 | 4,833,333.33 | 4,833,333.33 | 4,833,333.33 | 4,833,333.33 | 4,833,333.33 | 4,833,333.33 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 10,000,000.00 | 833,333.33 | 833,333.33 | 833,333.33 | 833,333.33 | 833,333.33 | 833,333.33 | 833,333.33 | 833,333.33 | 833,333.33 | 833,333.33 | 833,333.33 | 833,333.33 |
| Transferencias Internas y Asignaciones al Sector Público | 0.00 | | | | | | | | | | | | |
| Transferencias al Resto del Sector Público | 0.00 | | | | | | | | | | | | |
| Subsidios y Subvenciones | 10,000,000.00 | 833,333.33 | 833,333.33 | 833,333.33 | 833,333.33 | 833,333.33 | 833,333.33 | 833,333.33 | 833,333.33 | 833,333.33 | 833,333.33 | 833,333.33 | 833,333.33 |
| Ayudas sociales | 0.00 | | | | | | | | | | | | |
| Pensiones y Jubilaciones | 0.00 | | | | | | | | | | | | |
| Transferencias a Fideicomisos, mandatos y análogos | 0.00 | | | | | | | | | | | | |
| Ingresos derivados de Financiamientos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Endeudamiento interno | 0.00 | | | | | | | | | | | | |
| Endeudamiento externo | 0.00 | | | | | | | | | | | | |