

Rubros de los Ingresos	Ingreso					Diferencia
	Estimado	Ampliaciones / (Reducciones)	Modificado	Devengados	Recaudado	
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
IMPUESTOS	\$28,967,885.20	\$4,962,177.84	\$33,930,063.04	\$21,965,697.21	\$21,965,697.21	-7,002,187.99
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$29,807,413.59	\$4,691,450.49	\$34,498,864.08	\$26,073,040.74	\$26,073,040.74	-3,734,372.85
PRODUCTOS	\$3,849,749.94	\$1,220,626.05	\$5,070,375.99	\$7,237,680.91	\$7,237,680.91	3,387,930.97
Corriente	\$3,849,749.94	\$1,220,626.05	\$5,070,375.99	\$7,237,680.91	\$7,237,680.91	3,387,930.97
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
APROVECHAMIENTOS	\$8,846,119.33	\$0.00	\$8,846,119.33	\$3,082,864.00	\$3,082,864.00	-5,763,255.33
Corriente	\$8,846,119.33	\$0.00	\$8,846,119.33	\$3,082,864.00	\$3,082,864.00	-5,763,255.33
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$202,765,572.29	\$19,197,597.17	\$221,963,169.46	\$190,976,222.86	\$190,976,222.86	-11,789,349.43
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS	\$10,000,000.00	\$13,331,485.71	\$23,331,485.71	\$23,331,485.71	\$23,331,485.71	13,331,485.71
Total	\$284,236,740.35	\$43,403,337.26	\$327,640,077.61	\$272,666,991.43	\$272,666,991.43	-11,569,748.92

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso					Diferencia
	Estimado	Ampliaciones / (Reducciones)	Modificado	Devengados	Recaudado	

Ingresos del Gobierno

IMPUESTOS	\$28,967,885.20	\$4,962,177.84	\$33,930,063.04	\$21,965,697.21	\$21,965,697.21	-7,002,187.99
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$29,807,413.59	\$4,691,450.49	\$34,498,864.08	\$26,073,040.74	\$26,073,040.74	-3,734,372.85
PRODUCTOS	\$3,849,749.94	\$1,220,626.05	\$5,070,375.99	\$7,237,680.91	\$7,237,680.91	3,387,930.97
Corriente	\$3,849,749.94	\$1,220,626.05	\$5,070,375.99	\$7,237,680.91	\$7,237,680.91	3,387,930.97
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
APROVECHAMIENTOS	\$8,846,119.33	\$0.00	\$8,846,119.33	\$3,082,864.00	\$3,082,864.00	-5,763,255.33
Corriente	\$8,846,119.33	\$0.00	\$8,846,119.33	\$3,082,864.00	\$3,082,864.00	-5,763,255.33
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$202,765,572.29	\$19,197,597.17	\$221,963,169.46	\$190,976,222.86	\$190,976,222.86	-11,789,349.43
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$10,000,000.00	\$13,331,485.71	\$23,331,485.71	\$23,331,485.71	\$23,331,485.71	13,331,485.71


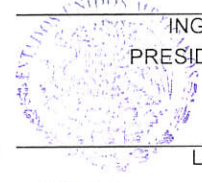
Ingresos de Organismos y Empresas


CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00



Rubros de los Ingresos	Ingreso					Diferencia
	Estimado	Ampliaciones / (Reducciones)	Modificado	Devengados	Recaudado	

Ingresos Derivados de Financiamiento

INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total	\$284,236,740.35	\$43,403,337.26	\$327,640,077.61	\$272,666,991.43	\$272,666,991.43	-11,569,748.92


 ING. JOSÉ RAFAEL NUÑEZ RAMÍREZ
 PRESIDENTE MUNICIPAL CONSTITUCIONAL

 SECRETARÍA DEL
 H. AYUNTAMIENTO DE
 SAN MARTÍN TEXMELUCA, PUE.
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 PRESIDENCIA MUNICIPAL
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 TESORERA MUNICIPAL
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