

Rubros de los Ingresos	Ingreso					Diferencia (6=5-1)
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
IMPUESTOS	\$25,606,025.00	\$843,819.00	\$26,449,844.00	\$25,248,658.00	\$25,248,658.00	-357,367.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$34,119,896.61	\$1,359,071.43	\$35,478,968.04	\$24,756,552.30	\$24,756,552.30	-9,363,344.31
PRODUCTOS	\$2,896,487.64	\$384,132.56	\$3,280,620.20	\$2,231,441.94	\$2,231,441.94	-665,045.70
Corriente	\$2,896,487.64	\$384,132.56	\$3,280,620.20	\$2,231,441.94	\$2,231,441.94	-665,045.70
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
APROVECHAMIENTOS	\$4,988,000.00	\$35,970.00	\$5,023,970.00	\$2,141,763.00	\$2,141,763.00	-2,846,237.00
Corriente	\$4,988,000.00	\$35,970.00	\$5,023,970.00	\$2,141,763.00	\$2,141,763.00	-2,846,237.00
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$237,781,859.50	\$10,896,951.14	\$248,678,810.64	\$173,928,786.47	\$173,928,786.47	-63,853,073.03
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,843,955.76	\$10,843,955.76	843,955.76
<b>Total</b>	<b>\$315,392,268.75</b>	<b>\$13,519,944.13</b>	<b>\$328,912,212.88</b>	<b>\$239,151,157.47</b>	<b>\$239,151,157.47</b>	<b>-76,241,111.28</b>

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso					Diferencia (6=5-1)
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	

**Ingresos del Gobierno**

IMPUESTOS	\$25,606,025.00	\$843,819.00	\$26,449,844.00	\$25,248,658.00	\$25,248,658.00	-357,367.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$34,119,896.61	\$1,359,071.43	\$35,478,968.04	\$24,756,552.30	\$24,756,552.30	-9,363,344.31
PRODUCTOS	\$2,896,487.64	\$384,132.56	\$3,280,620.20	\$2,231,441.94	\$2,231,441.94	-665,045.70
Corriente	\$2,896,487.64	\$384,132.56	\$3,280,620.20	\$2,231,441.94	\$2,231,441.94	-665,045.70
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
APROVECHAMIENTOS	\$4,988,000.00	\$35,970.00	\$5,023,970.00	\$2,141,763.00	\$2,141,763.00	-2,846,237.00
Corriente	\$4,988,000.00	\$35,970.00	\$5,023,970.00	\$2,141,763.00	\$2,141,763.00	-2,846,237.00
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$237,781,859.50	\$10,896,951.14	\$248,678,810.64	\$173,928,786.47	\$173,928,786.47	-63,853,073.03
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,843,955.76	\$10,843,955.76	843,955.76


**Ingresos de Organismos y Empresas**


CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Rubros de los Ingresos	Ingreso					Diferencia (6=5-1)
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	

**Ingresos Derivados de Financiamiento**

INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>\$315,392,268.75</b>	<b>\$13,519,944.13</b>	<b>\$328,912,212.88</b>	<b>\$239,151,157.47</b>	<b>\$239,151,157.47</b>	<b>-76,241,111.28</b>

  
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 SAN MARTÍN TEXMELUCAN, PUE.  
 LIC. FROYLAN BARRAGAN LUNA  
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 C.P. JESSYCA VAZQUEZ ROSAS  
 TESORERA MUNICIPAL

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