

Rubros de los Ingresos	Ingreso					Diferencia (6=5-1)
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
IMPUESTOS	\$25,606,025.00	\$843,819.00	\$26,449,844.00	\$28,031,355.00	\$28,031,355.00	2,425,330.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$34,119,896.61	\$1,359,071.43	\$35,478,968.04	\$28,261,161.17	\$28,261,161.17	-5,858,735.44
PRODUCTOS	\$2,896,487.64	\$384,132.56	\$3,280,620.20	\$2,288,918.35	\$2,288,918.35	-607,569.29
Corriente	\$2,896,487.64	\$384,132.56	\$3,280,620.20	\$2,288,918.35	\$2,288,918.35	-607,569.29
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
APROVECHAMIENTOS	\$4,988,000.00	\$35,970.00	\$5,023,970.00	\$2,234,261.00	\$2,234,261.00	-2,753,739.00
Corriente	\$4,988,000.00	\$35,970.00	\$5,023,970.00	\$2,234,261.00	\$2,234,261.00	-2,753,739.00
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$237,781,859.50	\$10,896,951.14	\$248,678,810.64	\$197,365,075.30	\$197,365,075.30	-40,416,784.20
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,843,955.76	\$10,843,955.76	843,955.76
Total	\$315,392,268.76	\$13,519,944.13	\$328,912,212.88	\$269,024,726.58	\$269,024,726.58	-46,367,542.17

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso					Diferencia (6=5-1)
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	

Ingresos del Gobierno


IMPUESTOS	\$25,606,025.00	\$843,819.00	\$26,449,844.00	\$28,031,355.00	\$28,031,355.00	2,425,330.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$34,119,896.61	\$1,359,071.43	\$35,478,968.04	\$28,261,161.17	\$28,261,161.17	-5,858,735.44
PRODUCTOS	\$2,896,487.64	\$384,132.56	\$3,280,620.20	\$2,288,918.35	\$2,288,918.35	-607,569.29
Corriente	\$2,896,487.64	\$384,132.56	\$3,280,620.20	\$2,288,918.35	\$2,288,918.35	-607,569.29
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
APROVECHAMIENTOS	\$4,988,000.00	\$35,970.00	\$5,023,970.00	\$2,234,261.00	\$2,234,261.00	-2,753,739.00
Corriente	\$4,988,000.00	\$35,970.00	\$5,023,970.00	\$2,234,261.00	\$2,234,261.00	-2,753,739.00
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$237,781,859.50	\$10,896,951.14	\$248,678,810.64	\$197,365,075.30	\$197,365,075.30	-40,416,784.20
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,843,955.76	\$10,843,955.76	843,955.76

Ingresos de Organismos y Empresas

CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Rubros de los Ingresos	Ingreso					Diferencia (6=5-1)
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	
Ingresos Derivados de Financiamiento						
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total	\$315,392,268.75	\$13,519,944.13	\$328,912,212.88	\$269,024,726.58	\$269,024,726.58	-46,367,542.17


 LIC. FROYLAN BARRAGAN LUNA
 PRESIDENTE MUNICIPAL SUSTITUTO
 SAN MARTÍN TEXMELUCAN, PUE.


 LIC. PAUL MADRID CUECUECHA
 SECRETARIO GENERAL

SECRETARÍA DEL
 H. AYUNTAMIENTO DE
 SAN MARTÍN TEXMELUCAN, PUE.
 2014 - 2018


 C.P. JESSYCA VAZQUEZ ROSAS
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 2014 - 2018