



H. AYUNTAMIENTO DEL MUNICIPIO DE SAN MARTÍN TEXMELUCAN
 PRESUPUESTO DE INGRESOS CALENDARIZADO BASE MENSUAL
 PERÍODO DEL 1 DE ENERO AL 31 DE DICIEMBRE 2019



CRI	CONCEPTO	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1	IMPUESTOS	30,970,971.50	9,012,161.00	2,471,884.00	1,975,266.00	2,645,255.00	1,544,842.00	1,198,645.00	1,798,764.00	2,372,014.00	2,354,899.00	772,328.00	2,714,988.00	2,109,925.50
1.1	IMPUESTOS SOBRE LOS INGRESOS	400,000.00	19,362.00	0.00	26,356.00	98,979.00	0.00	0.00	17,093.00	7,242.00	4,640.00	0.00	0.00	226,328.00
1.2	IMPUESTOS SOBRE EL PATRIMONIO	28,000,000.00	8,680,804.00	2,281,064.00	1,764,747.00	2,289,528.00	1,406,335.00	1,080,394.00	1,562,550.00	2,048,025.00	2,163,433.00	657,070.00	2,382,630.00	1,683,420.00
1.7	ACCESORIOS DE IMPUESTOS	2,570,971.50	311,995.00	190,820.00	184,163.00	256,748.00	138,507.00	118,251.00	219,121.00	316,747.00	186,826.00	115,258.00	332,358.00	200,177.50
4	DERECHOS	33,678,101.91	4,794,454.00	3,207,291.00	3,076,464.00	2,958,106.00	2,578,732.00	2,196,133.00	2,429,233.00	2,656,370.00	3,435,206.00	1,954,052.00	2,535,029.00	1,857,031.91
4.1	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	2,737,544.00	315,629.00	139,577.00	171,468.00	171,545.00	156,747.00	184,719.00	321,858.00	270,371.00	385,518.00	192,796.00	250,643.00	176,673.00
4.3	DERECHOS POR PRESTACIÓN DE SERVICIOS	30,668,384.41	4,430,220.00	3,039,693.00	2,879,285.00	2,746,024.00	2,393,615.00	1,991,182.00	2,083,680.00	2,374,096.00	3,041,307.00	1,752,281.00	2,268,040.00	1,668,961.41
4.5	ACCESORIOS DE DERECHOS	272,173.50	48,605.00	28,021.00	25,711.00	40,537.00	28,370.00	20,232.00	23,695.00	11,903.00	8,381.00	8,975.00	16,346.00	11,397.50
5	PRODUCTOS	2,392,830.51	456,112.00	166,049.00	179,388.00	159,791.00	133,676.00	184,106.00	187,985.00	403,707.00	18,345.00	24,103.00	205,499.00	274,069.51
5.1	PRODUCTOS	2,392,830.51	456,112.00	166,049.00	179,388.00	159,791.00	133,676.00	184,106.00	187,985.00	403,707.00	18,345.00	24,103.00	205,499.00	274,069.51
6	APROVECHAMIENTOS	3,165,119.00	585,766.00	555,512.00	431,486.00	591,004.00	125,926.00	28,620.00	191,520.00	148,490.00	114,807.00	73,839.00	103,835.00	214,314.00
6.1	APROVECHAMIENTOS	3,165,119.00	585,766.00	555,512.00	431,486.00	591,004.00	125,926.00	28,620.00	191,520.00	148,490.00	114,807.00	73,839.00	103,835.00	214,314.00
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	258,901,789.92	8,690,636.76	21,027,726.44	23,397,568.44	21,327,744.44	23,057,277.44	23,495,362.44	23,042,921.44	22,459,235.44	23,811,390.44	21,318,907.44	23,102,303.44	24,170,715.76
8.1	PARTICIPACIONES	123,524,023.76	8,690,636.76	9,091,323.00	11,461,165.00	9,391,341.00	11,120,874.00	11,558,959.00	11,106,518.00	10,522,832.00	11,874,987.00	9,382,504.00	11,165,900.00	8,156,984.00
8.2	APORTACIONES	135,377,766.16	0.00	11,936,403.44	11,936,403.44	11,936,403.44	11,936,403.44	11,936,403.44	11,936,403.44	11,936,403.44	11,936,403.44	11,936,403.44	11,936,403.44	16,013,731.76
TOTAL PRESUPUESTO DE INGRESOS		\$ 329,108,812.84	\$ 17,495,718.66	\$ 33,944,494.65	\$ 31,918,529.14	\$ 29,012,435.28	\$ 24,809,895.28	\$ 28,358,160.24	\$ 26,702,283.36	\$ 27,125,446.03	\$ 22,508,797.84	\$ 24,577,748.87	\$ 24,168,215.01	\$ 38,487,088.48