

Rubros de los Ingresos	Ingreso					Diferencia (6=5-1)
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
IMPUESTOS	\$28,967,885.20	\$4,962,177.84	\$33,930,063.04	\$23,366,098.21	\$23,366,098.21	-5,601,786.99
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$29,807,413.59	\$4,691,450.49	\$34,498,864.08	\$28,491,613.53	\$28,491,613.53	-1,315,800.06
PRODUCTOS	\$3,849,749.94	\$1,220,626.05	\$5,070,375.99	\$8,012,198.00	\$8,012,198.00	4,162,448.06
Corriente	\$3,849,749.94	\$1,220,626.05	\$5,070,375.99	\$8,012,198.00	\$8,012,198.00	4,162,448.06
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
APROVECHAMIENTOS	\$8,846,119.33	\$0.00	\$8,846,119.33	\$3,397,950.00	\$3,397,950.00	-5,448,169.33
Corriente	\$8,846,119.33	\$0.00	\$8,846,119.33	\$3,397,950.00	\$3,397,950.00	-5,448,169.33
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$202,765,572.29	\$19,197,597.17	\$221,963,169.46	\$212,478,282.72	\$212,478,282.72	9,712,710.43
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS	\$10,000,000.00	\$13,331,485.71	\$23,331,485.71	\$23,331,485.71	\$23,331,485.71	13,331,485.71
<b>Total</b>	<b>\$284,236,740.35</b>	<b>\$43,403,337.26</b>	<b>\$327,640,077.61</b>	<b>\$299,077,628.17</b>	<b>\$299,077,628.17</b>	<b>14,840,887.82</b>

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso					Diferencia (6=5-1)
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	

**Ingresos del Gobierno**

IMPUESTOS	\$28,967,885.20	\$4,962,177.84	\$33,930,063.04	\$23,366,098.21	\$23,366,098.21	-5,601,786.99
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$29,807,413.59	\$4,691,450.49	\$34,498,864.08	\$28,491,613.53	\$28,491,613.53	-1,315,800.06
PRODUCTOS	\$3,849,749.94	\$1,220,626.05	\$5,070,375.99	\$8,012,198.00	\$8,012,198.00	4,162,448.06
Corriente	\$3,849,749.94	\$1,220,626.05	\$5,070,375.99	\$8,012,198.00	\$8,012,198.00	4,162,448.06
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
APROVECHAMIENTOS	\$8,846,119.33	\$0.00	\$8,846,119.33	\$3,397,950.00	\$3,397,950.00	-5,448,169.33
Corriente	\$8,846,119.33	\$0.00	\$8,846,119.33	\$3,397,950.00	\$3,397,950.00	-5,448,169.33
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$202,765,572.29	\$19,197,597.17	\$221,963,169.46	\$212,478,282.72	\$212,478,282.72	9,712,710.43
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$10,000,000.00	\$13,331,485.71	\$23,331,485.71	\$23,331,485.71	\$23,331,485.71	13,331,485.71

**Ingresos de Organismos y Empresas**


CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

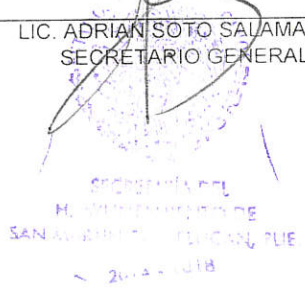
Rubros de los Ingresos	Ingreso					Diferencia (6=5-1)
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	
<b>Ingresos Derivados de Financiamiento</b>						
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>\$284,236,740.35</b>	<b>\$43,403,337.26</b>	<b>\$327,640,077.61</b>	<b>\$299,077,628.17</b>	<b>\$299,077,628.17</b>	<b>14,840,887.82</b>

  
 ING. JOSE RAFAEL NUNEZ RAMIREZ  
 PRESIDENTE MUNICIPAL CONSTITUCIONAL

  
 PRESIDENCIA MUNICIPAL  
 H. AYUNTAMIENTO DE  
 SAN MARTÍN TEXMELUCAN, PUE.  
 2014 - 2018

  
 C.P. LILIANA SALAZAR VEGA  
 TESORERA MUNICIPAL

  
 LIC. ADRIAN SOTO SALAMANCA  
 SECRETARIO GENERAL

  
 H. AYUNTAMIENTO DE  
 SAN MARTÍN TEXMELUCAN, PUE.  
 2014 - 2018