

| Concepto  | Egresos                 |                                      |                         |                         |                         | Subejercicio<br>6 = ( 3 - 4 ) |
|---|-------------------------|--------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
|   | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4          | Pagado<br>5             |                               |
| <b>Programas</b>  |                         |                                      |                         |                         |                         |                               |
| <b>Subsidios: Sector Social y Privado o Entidades Federativas</b> |                         |                                      |                         |                         |                         |                               |
| Sujetos a Reglas de Operación                                     | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| Otros Subsidios   | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>Subsidios: Sector Social y Privado o Entidades Federativas</b> | <b>\$0.00</b>           | <b>\$0.00</b>                        | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>                 |
| <b>Desempeño de las Funciones</b>                                 |                         |                                      |                         |                         |                         |                               |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)    | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| Provisión de Bienes Públicos                                      | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| Prestación de Servicios Públicos                                  | \$188,904,522.87        | \$7,520,953.93                       | \$196,425,476.80        | \$124,501,236.10        | \$122,872,749.84        | \$71,924,240.70               |
| Promoción y fomento   | \$15,636,528.60         | -\$374,515.46                        | \$15,262,013.14         | \$9,771,006.23          | \$9,768,309.23          | \$5,491,006.91                |
| Regulación y supervisión  | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| Proyectos de Inversión  | \$110,851,217.28        | \$37,236,951.30                      | \$148,088,168.58        | \$105,788,542.95        | \$100,082,543.41        | \$42,299,625.63               |
| Planeación, seguimiento y evaluación de políticas públicas        | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| Específicos   | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>Desempeño de las Funciones</b>                                 | <b>\$315,392,268.75</b> | <b>\$44,383,389.77</b>               | <b>\$359,775,658.52</b> | <b>\$240,060,785.28</b> | <b>\$232,723,602.48</b> | <b>\$119,714,873.24</b>       |
| <b>Administrativos y de Apoyo</b>                                 |                         |                                      |                         |                         |                         |                               |
| Apoyo al proceso presupuestario y para mejorar la eficiencia      | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| Apoyo a la función pública y al mejoramiento de la gestión        | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| Operaciones ajenas  | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>Administrativos y de Apoyo</b>                                 | <b>\$0.00</b>           | <b>\$0.00</b>                        | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>                 |
| <b>Compromisos</b>  |                         |                                      |                         |                         |                         |                               |
| Obligaciones de cumplimiento de resolución jurisdiccional         | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| Desastres Naturales   | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>Compromisos</b>  | <b>\$0.00</b>           | <b>\$0.00</b>                        | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>                 |
| <b>Obligaciones</b>   |                         |                                      |                         |                         |                         |                               |
| Pensiones y jubilaciones  | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| Aportaciones a la seguridad social                                | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| Aportaciones a fondos de estabilización                           | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| Aportaciones a fondos de inversión y reestructura de pensión      | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>Obligaciones</b>   | <b>\$0.00</b>           | <b>\$0.00</b>                        | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>                 |
| <b>Programas de Gasto Federalizado</b>                            |                         |                                      |                         |                         |                         |                               |
| Gasto Federalizado  | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |

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|   | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4          | Pagado<br>5             |                               |
| <b>Programas</b>  |                         |                                      |                         |                         |                         |                               |
| Programas de Gasto Federalizado                             | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>Participaciones a entidades federativas y municipios</b> |                         |                                      |                         |                         |                         |                               |
| Participaciones a entidades federativas y municipios        | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| Participaciones a entidades federativas y municipios        | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>Costo financiero, deuda o apoyos a deudores y ah</b>     |                         |                                      |                         |                         |                         |                               |
| Costo financiero, deuda o apoyos a deudores y ahorradores   | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| Costo financiero, deuda o apoyos a deudores y ahorradores   | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>Adeudos de ejercicios fiscales anteriores</b>            |                         |                                      |                         |                         |                         |                               |
| Adeudos de ejercicios fiscales anteriores                   | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| Adeudos de ejercicios fiscales anteriores                   | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>Total del Gasto</b>                                      | <b>\$315,392,268.75</b> | <b>\$44,383,389.77</b>               | <b>\$359,775,658.52</b> | <b>\$240,060,785.28</b> | <b>\$232,723,602.48</b> | <b>\$119,714,873.24</b>       |

  
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