

CRI	RUBRO DE INGRESOS	PRESUPUESTO INICIAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
1	IMPUESTOS	32,488,000.00	10,061,554.00	2,844,793.00	2,689,696.00	2,165,873.00	2,022,965.00	2,141,338.00	1,832,315.00	1,507,684.00	1,524,815.00	1,482,526.00	1,533,884.00	2,680,557.00	32,488,000.00
1.1	IMPUESTOS SOBRE LOS INGRESOS	159,000.00	-	-	-	-	-	-	-	-	-	-	-	-	159,000.00
1.2	IMPUESTOS SOBRE EL PATRIMONIO	29,633,000.00	9,889,058.00	2,626,751.00	2,428,211.00	1,889,024.00	1,772,632.00	1,830,073.00	1,620,580.00	1,343,264.00	1,374,479.00	1,370,295.00	1,162,104.00	2,326,529.00	29,633,000.00
1.7	ACCESORIOS DE IMPUESTOS	2,696,000.00	172,496.00	218,042.00	261,485.00	276,849.00	250,333.00	311,265.00	211,735.00	164,420.00	150,336.00	112,231.00	212,780.00	354,028.00	2,696,000.00
4	DERECHOS	47,954,000.00	5,235,083.00	3,083,026.00	4,904,714.00	4,630,037.00	2,844,454.00	3,133,585.00	5,698,554.00	5,230,621.00	2,813,847.00	2,737,810.00	4,007,111.00	3,635,158.00	47,954,000.00
4.1	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	3,344,000.00	248,096.00	240,646.00	285,219.00	253,545.00	266,292.00	266,198.00	274,865.00	326,219.00	295,069.00	271,479.00	316,786.00	299,586.00	3,344,000.00
4.3	DERECHOS POR PRESTACIÓN DE SERVICIOS	43,550,818.00	4,915,852.00	2,762,879.00	4,526,423.00	4,296,280.00	2,513,434.00	2,785,240.00	5,352,287.00	4,825,216.00	2,345,807.00	2,399,097.00	3,623,748.00	3,204,555.00	43,550,818.00
4.4	ACCESORIOS DE DERECHOS	499,000.00	47,825.00	45,761.00	50,276.00	46,226.00	36,312.00	38,026.00	31,677.00	27,666.00	24,203.00	16,684.00	37,389.00	96,955.00	499,000.00
4.9	OTROS DERECHOS	560,182.00	23,310.00	33,740.00	42,796.00	33,986.00	28,416.00	44,121.00	39,725.00	51,520.00	148,768.00	50,550.00	29,188.00	34,062.00	560,182.00
5	PRODUCTOS DE TIPO CORRIENTE	\$1,951,000.00	\$62,005.00	\$163,783.00	\$168,019.00	\$164,384.00	\$166,080.00	\$269,838.00	\$179,493.00	\$198,600.00	\$141,376.00	\$137,418.00	\$155,186.00	\$144,818.00	\$1,951,000.00
	Productos de tipo corriente, Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Dominio Público	\$1,951,000.00	\$62,005.00	\$163,783.00	\$168,019.00	\$164,384.00	\$166,080.00	\$269,838.00	\$179,493.00	\$198,600.00	\$141,376.00	\$137,418.00	\$155,186.00	\$144,818.00	\$1,951,000.00
6	APROVECHAMIENTOS DE TIPO CORRIENTE	9,465,000.00	1,016,352.00	962,525.00	1,037,722.00	1,211,297.00	261,770.00	381,292.00	448,387.00	385,791.00	665,628.00	1,026,062.00	1,011,426.00	1,056,748.00	9,465,000.00
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL, F. DIST. DE APORTACIONES, TRANSFERENCIAS, ASIGNACIONES SUBSIDIOS Y SUBVENCIONES Y PENSIONES Y JUB.	308,188,000.00	11,120,048.00	27,632,918.00	29,715,451.00	23,779,992.00	30,478,432.00	26,547,319.00	25,057,779.00	25,252,659.00	26,047,227.00	25,886,028.00	26,185,870.00	30,484,277.00	308,188,000.00
8.1	PARTICIPACIONES	157,172,000.00	11,120,048.00	14,334,377.00	16,383,722.00	10,454,225.00	17,141,266.00	13,207,215.00	11,702,019.00	11,894,078.00	12,727,295.00	12,630,795.00	12,762,341.00	12,814,619.00	157,172,000.00
8.2	APORTACIONES	151,016,000.00	-	13,298,541.00	13,331,729.00	13,325,767.00	13,337,166.00	13,340,104.00	13,355,760.00	13,358,581.00	13,319,932.00	13,255,233.00	13,423,529.00	17,669,658.00	151,016,000.00
	TOTAL DE PRESUPUESTO DE INGRESOS 2021	400,046,000.00	27,495,042.00	34,687,045.00	38,515,602.00	31,951,583.00	35,773,701.00	32,473,372.00	33,216,528.00	32,575,355.00	31,192,893.00	31,269,844.00	32,893,477.00	38,001,558.00	400,046,000.00

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