

**H. AYUNTAMIENTO DEL MUNICIPIO DE SAN MARTÍN TEXMELUCAN  
PRESUPUESTO DE INGRESOS CALENDARIZADO BASE MENSUAL  
PERÍODO DEL 1 DE ENERO AL 31 DE DICIEMBRE 2020**

CRI	RUBRO DE INGRESOS	PRESUPUESTO INICIAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
1	IMPUESTOS	\$35,984,000.00	13,444,940.00	2,860,600.00	2,268,370.00	2,210,800.00	2,393,120.00	1,535,275.00	1,744,300.00	1,355,180.00	1,640,920.00	2,113,900.00	2,267,600.00	2,148,995.00	35,984,000.00
1.1	IMPUESTOS SOBRE LOS INGRESOS	\$204,000.00	-	5,000.00	38,000.00	8,000.00	-	5,000.00	25,000.00	10,000.00	2,000.00	30,000.00	81,000.00	-	204,000.00
1.2	IMPUESTOS SOBRE EL PATRIMONIO	\$34,047,000.00	13,202,000.00	2,674,000.00	2,053,000.00	2,013,000.00	2,280,000.00	1,435,000.00	1,605,000.00	1,228,000.00	1,523,000.00	1,968,000.00	2,055,000.00	2,011,000.00	34,047,000.00
1.7	ACCESORIOS DE IMPUESTOS	\$1,733,000.00	242,940.00	181,600.00	177,370.00	189,800.00	113,120.00	95,275.00	114,300.00	117,180.00	115,920.00	115,900.00	131,600.00	137,995.00	1,733,000.00
4	DERECHOS	\$36,850,000.00	\$5,575,210.00	\$3,060,758.00	\$4,052,694.00	\$3,322,068.00	\$3,301,334.00	\$2,731,836.00	\$2,735,515.00	\$2,499,605.00	\$2,617,809.00	\$2,166,386.00	\$2,724,211.00	\$1,967,474.00	\$36,850,000.00
4.1	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$2,637,000.00	311,090.00	231,204.00	204,040.00	209,336.00	231,858.00	204,332.00	201,639.00	218,279.00	250,379.00	197,958.00	235,459.00	141,426.00	2,637,000.00
4.3	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$33,740,000.00	5,260,520.00	2,789,854.00	3,811,354.00	3,055,932.00	3,020,976.00	2,490,204.00	2,478,176.00	2,192,326.00	2,313,530.00	1,952,528.00	2,462,752.00	1,816,748.00	33,740,000.00
4.4	OTROS DERECHOS	\$293,000.00	3,600.00	34,300.00	21,900.00	28,000.00	31,300.00	18,100.00	40,700.00	74,800.00	34,000.00	2,700.00	3,600.00	-	293,000.00
4.5	ACCESORIOS DE DERECHOS	\$180,000.00	-	5,400.00	15,400.00	28,800.00	17,200.00	19,200.00	15,000.00	14,200.00	19,900.00	13,200.00	22,400.00	9,300.00	180,000.00
5	PRODUCTOS DE TIPO CORRIENTE	\$1,866,098.00	186,397.00	238,697.00	179,197.00	191,097.00	174,395.00	208,997.00	170,097.00	192,997.00	126,197.00	115,697.00	63,127.00	19,203.00	1,866,098.00
5.1	PRODUCTOS	\$1,866,098.00	186,397.00	238,697.00	179,197.00	191,097.00	174,395.00	208,997.00	170,097.00	192,997.00	126,197.00	115,697.00	63,127.00	19,203.00	1,866,098.00
6	APROVECHAMIENTOS DE TIPO CORRIENTE	\$3,640,000.00	313,650.00	351,800.00	310,900.00	344,250.00	238,150.00	230,950.00	277,850.00	398,450.00	410,300.00	293,900.00	294,150.00	175,650.00	3,640,000.00
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL, FONDOS DE APOYO	\$292,159,902.00	10,729,467.00	24,409,893.38	29,847,438.38	26,105,737.38	21,223,000.38	27,230,835.38	26,690,031.38	25,041,231.38	24,558,628.38	23,732,014.38	24,198,826.38	28,392,798.20	292,159,902.00
8.1	PARTICIPACIONES	\$145,000,000.00	10,729,467.00	11,436,291.00	16,873,836.00	13,132,135.00	8,249,398.00	14,257,233.00	13,716,429.00	12,067,629.00	11,585,026.00	10,758,412.00	11,225,224.00	10,968,920.00	145,000,000.00
8.2	APORTACIONES	\$147,159,902.00	-	12,973,602.38	12,973,602.38	12,973,602.38	12,973,602.38	12,973,602.38	12,973,602.38	12,973,602.38	12,973,602.38	12,973,602.38	12,973,602.38	17,423,878.20	147,159,902.00
<b>TOTAL PRESUPUESTO DE INGRESOS 2020</b>		<b>\$370,500,000.00</b>	<b>30,249,664.00</b>	<b>30,921,748.38</b>	<b>36,658,599.38</b>	<b>32,173,952.38</b>	<b>27,329,999.38</b>	<b>31,937,893.38</b>	<b>31,617,793.38</b>	<b>29,487,463.38</b>	<b>29,353,854.38</b>	<b>28,421,897.38</b>	<b>29,547,914.38</b>	<b>32,704,120.20</b>	<b>370,500,000.00</b>

